

Schedule 2

HCI Fund - Ward 5
 For the period ending December 31, 2014
 Councillor: Ron Dupuis / Robert Kirwan

						Healthy Community Initiative priorities																
						Sustainable Development Challenges				Human Health & Well-being	Environmental Sustainability	Economic Vitality			Civic Engagement/ Social Capital							
						Eligible expenditure categories (A)																
Date	Payee	Description (including event or project)	Benefiting Group/Organization	(A) By-Law	Amount	Grants / donations to community Groups (A)	Community Event expenses (A)	Gifts and promotions for Community Events and Groups (A)	Capital expenditures (A)	Safety	Health Status	Ecosystems	Lake Water Quality	Youth out migration	Employment	Arts and culture	Infrastructure	Homelessness	Poverty	Educational Attainment		
14-Jan-14	VOLUNTEER SUDBURY BENEVOLAT SUDBURY	To support the Change the World campaign volunteers	Volunteer Sudbury Benevolat Sudbury		250.00	250.00															X	
20-Feb-14	AZILDA GREENHOUSES	Purchase and planting of trees at Flake Playground	CGS - Flake Playground		669.45				669.45		X	X										
07-Mar-14	CARREFOUR SENATOR RHEAL BELISLE	To support the fundraising curling bonspiel, Apr 4-5	CGS - Carrefour Senator Rheal Belisle Centre		750.00	750.00											X					
10-Mar-14	OFSAA GIRLS HOCKEY 2014	To offset costs of hosting OFSAA Girls Hockey 2014 Event, Mar 20-24	Northeastern Elementary		250.00	250.00					X											
24-Mar-14	SOCIETY OF ST VINCENT DE PAUL	Facility rental of Memorial Park for the 4th. Annual Meet and Greet Poverty Awareness BBQ, May 26	Society of St. Vincent de Paul		101.00	101.00													X			
31-Mar-14	CITY OF GREATER SUDBURY	Contribution to the Lasalle/Notre-Dame project beautification	CGS - Lasalle/Notre Dame		15,000.00				15,000.00								X					
Total for 1st quarter (January to March)					17,020.45	1,351.00	-	-	15,669.45													
05-May-14	MAISON VALE INCO HOSPICE	To assist with technical costs associated with RBC Hike for Hospice	Maison Vale Inco Hospice	2014-95	250.00	250.00					X											
12-Jun-14	76 HILLTOP SENIORS WOODSHOP	To fund the new roof for the Seniors Workshop facility	76 Hilltop Seniors Woodshop	2014-132	250.00	250.00											X					
Total for 2nd quarter (April to June)					500.00	500.00	-	-	-													
29-Jul-14	996534 ONTARIO INC. / CRCS RECREATION	Purchase of basketball sets for the playground	CGS - Ryan Heights Playground		2,099.84				2,099.84		X						X					
29-Jul-14	996534 ONTARIO INC. / CRCS RECREATION	Freight charges for the basketball sets	CGS - Ryan Heights Playground		355.04				355.04		X						X					
29-Jul-14	996534 ONTARIO INC. / CRCS RECREATION	Installation charges for the basketball sets	CGS - Ryan Heights Playground		1,318.74				1,318.74		X						X					
Total for 3rd quarter (July to September)					3,773.62	-	-	-	3,773.62													
31-Oct-14	CITY OF GREATER SUDBURY	Kin Park accessible playground and field house renovation	CGS - Kin Park		15,000.00				15,000.00		X											
25-Nov-14	996534 ONTARIO INC. / CRCS RECREATION	Playground equipment and installation	CGS - Guilletville Playground		20,237.62				20,237.62		X						X					
25-Nov-14	996534 ONTARIO INC. / CRCS RECREATION	Playground equipment and installation	CGS - Sunnyside Playground		30,381.79				30,381.79		X						X					
Total for 4th quarter (October to December)					65,619.41	-	-	-	65,619.41													
Total for the year					86,913.48	1,851.00	-	-	85,062.48													
Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions above										1,851.00												
Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions										12,500												

Donation Revenue	-
Future commitments / Projects in progress	Resolution
	-

(A) Grants, donations, event expenses, gifts and promotions for community groups greater than \$1,000 per group per fiscal year are approved by Council by-law.